



SUB-CONTRACTING
 SUPPLY CHAIN MANAGEMENT FEES AND CHARGES FOR THE ACADEMIC YEAR 2016-17

| Name of Sub-contracting Partner | UKPRN | Contract Start Date | Contract End Date | Type of Provision | Contract Value Maximum Sum of Money | Total Income Funding Generated 2016/17 | *Funding Paid to Partner 2016/17 | Funding Retained |
|------------------------------------|----------|---------------------|-------------------|--|-------------------------------------|--|----------------------------------|------------------|
| Launceston College | 10039999 | 01-Aug-16 | 31-Jul-17 | 16-18 Apprenticeships 19+ Apprenticeships | £ 59,455.50 | £ 60,379.89 | £ 45,284.93 | £ 15,094.96 |
| The Skills Network Limited | 10029308 | 01-Aug-16 | 31-Jul-17 | Adult Education Budget | £ 421,109.00 | £ 361,768.32 | £ 271,326.24 | £ 90,442.08 |
| The Skills Network Limited | 10029309 | 01-Aug-16 | 31-Jul-17 | Adult Loan (15.16 completions) | £ 2,085.43 | £ 2,162.67 | £ 1,622.00 | £ 540.67 |
| Curtis Training Associates Limited | 10044977 | 01-Feb-17 | 31-Jul-17 | Adult Education Budget | £ 30,064.00 | £ 23,898.63 | £ 16,131.57 | £ 7,767.06 |
| Westward Pathfinder | 10003256 | 01-Nov-16 | 31-Jul-17 | Adult Education Budget | £ 24,479.00 | £ 16,868.31 | £ 13,254.65 | £ 3,613.66 |